London Borough of Bromley

PART 1 - PUBLIC

Decision Maker:	Renewal and Recreation PDS Committee						
Date:	12 <sup>th</sup> April 2011						
Decision Type:	Non-Urgent	Non-Executive	Non-Key				
Title:	WORK PROGRAMME 2010-11						
Contact Officer:	Helen Long, Democratic Services Officer Tel: 020 8313 4595 E-mail: helen.long@bromley.gov.uk						
Chief Officer:	Mark Bowen, Director of Legal, Democratic and Customer Services						
Ward:	N/A						

1. <u>Reason for report</u>

1.1 This report updates the Committee's work programme including reference to Working Groups commissioned by the Committee.

#### 2. **RECOMMENDATION**

2.1 The Committee is invited to review its work programme.

# Corporate Policy

- 1. Policy Status: Existing policy. PDS Committees are encouraged to review their their work programmes.
- 2. BBB Priority: Vibrant Thriving Town Centres.

# **Financial**

- 1. Cost of proposal: No cost
- 2. Ongoing costs: N/A.
- 3. Budget head/performance centre: Renewal and Recreation Portfolio latest approved budget
- 4. Total current budget for this head: £16.5m
- 5. Source of funding: N/A

## <u>Staff</u>

- 1. Number of staff (current and additional): 365fte
- 2. If from existing staff resources, number of staff hours: N/A

## Legal

- 1. Legal Requirement: No statutory requirement or Government guidance.
- 2. Call-in: Call-in is not applicable. PDS Report

## Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Whole Borough

## Ward Councillor Views

- 1. Have Ward Councillors been asked for comments? N/A.
- 2. Summary of Ward Councillors comments: N/A

# 3. COMMENTARY

- 3.1 Each PDS Committee has a responsibility to develop and review its work programme balancing the key roles of:
  - holding the Executive to account
  - policy development and review and
  - external scrutiny.
- 3.2 The Committee is invited to consider its work programme having regard to guidance at Section 7 of the Scrutiny Toolkit and in consultation with the Renewal and Recreation Portfolio Holder and Chief/Senior Officers.
- 3.3 The Committee's work programme, updated from its previous meeting, is at **Appendix A**.
- 3.4 Two Working Groups established by the Committee are ongoing they are concerned with:
  - Bromley North Village Improvement Plan and
  - Libraries The Next Steps
- 3.5 The Policy Development and Scrutiny Toolkit suggests that each Committee should aim to carry out no more than two or three full scale reviews each year and it offers guidance and techniques for prioritising reviews.

Non-Applicable Sections:	Policy/Financial/Legal/Personnel
Background Documents: (Access via Contact Officer)	Previous Work Programme reports.

# RENEWAL AND RECREATION DEPARTMENT FORWARD PROGRAMME

Report Title	Report Author	Pre- Scrutiny (Y/N)		Referred	Information	Deadline
			From	То		to Helen Long
Renewal and Recreation Policy	Developme	nt and Scrut	iny Committe	e		
24 <sup>th</sup> January 2011						
Matter Arising from Previous Meetings	HL	No				
Portfolio Holder Decisions	HL	No				
Draft 2011/12 budget proposals for the Portfolio	СМ	No				13/01/11
Work Programme	HL	No				
Bromley Economic Partnership 2 <sup>nd</sup> February 2011						
Review of Terms of Reference and Structure of Partnership	MP	-				
Update on Main Partnership Themes:		-				24/02/11
Economic Development Policy	MM	-				
Town Centre Development	KM	-				
Town Centre Management	MP	-				
Business Support	MP	-				
Skills and Employment	MW	-				
Partner Updates (verbal)	All	-				
Communications Issues	AR	-				
Renewal and Recreation Policy 15 <sup>th</sup> February 2011	Developme	nt and Scrut	iny Committe	9 <del>0</del>		
Matter Arising from Previous Meetings	HL	No				01/02/11
Portfolio Holder Decisions	HL	No				
Bromley Economic Partnership Agenda/Minutes from 02/02/11	HL	No				
Bromley Churchill Theatre – Essential Electrical Works	1 <u>1</u>	Yes			Going to E&R PDS	
Budget Monitoring Report – 2010/11	СМ	Yes				
Capital Programme – 3 <sup>rd</sup> Quarter	MR	Yes				

Report Title	Report Pre-		Referred		Information	Deadline
	Author Scrutiny (Y/N)	From	То		to Helen Long	
Monitoring 2010/11 & 2010 Capital Review						
Bromley Adult Education Centre – Fees & Charges	MW	Yes				-
Bromley Town Centre Variable Message Sign System for Car Parking	cc	Yes			Deferred to April	-
Portfolio Initiative Spend 2011/12	MP	Yes				-
Outcomes from the Libraries Working Group	СВ	No				-
Work Programme	HL	No				_
Plans 1 17 <sup>th</sup> February 2011						
Development Control						
8 <sup>th</sup> March 2011 Plans 2						
3 <sup>rd</sup> March 2011						
Plans 3						
17 <sup>th</sup> March 2011						
Plans 4 31 <sup>st</sup> March 2011						
Renewal and Recreation Policy I	Developme	nt and Scrut	tiny Committe			
12 <sup>th</sup> April 2011	Jevelopine					
Matter Arising from Previous Meetings and Updates	HL	No			Updates is an addition to this item. It will the Chairman and Officers to provide updates on items that do not appear in the matters arising or are on a forthcoming agenda.	
Portfolio Holder Decisions	HL	No				29/03/11
Bromley Economic Partnership Agenda/Minutes from 02/02/11	HL	No				29/03/11
Bromley Adult Education College – Annual Report 2010/11	MW	No				

Report Title	Report Pre-		Referred		Information	Deadline		
	Author	Scrutiny (Y/N)	From	То		to Helen Long		
Library Service	СВ	Yes						
Outcomes from Bromley North Working Group	KM	No						
Budget Monitoring Report – 2010/11	CM	Yes						
Work Programme	HL	No				-		
Update on progress with town centre Christmas Lights	MP	Yes						
Chairman's Annual Report	SP	No						
Libraries Fees and Charges	СВ	Yes						
Bromley Economic Partnership 18 <sup>th</sup> April 2011								
Other Items to be scheduled	k							
Update on the Beckenham and West Wickham Town Centre Working Party (each meeting)								
- full update in August.								
Council's responsibilities in relation to the Olympics								
Bromley Town Centre Variable Messaging System								
Libraries Working Group								